

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**March 29-30, 1999
Sacramento, California**

Monday, March 29, 1999

1:00 p.m. Commission Meeting

Senate Hearing Room 2040
State Capitol Building
Sacramento, California

6:30 p.m. Commissioners' Dinner

California Fat's Restaurant
1015 Front Street
Old Sacramento, California

Tuesday, March 30, 1999

8:30 a.m. Commission Meeting

Senate Hearing Room 2040
State Capitol Building
Sacramento, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		<u>Status*</u>	
		A	C
1.(1)	Approval of Minutes for February 17-18, 1999 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Consent Calendar	A	C
1.(4)	Commission Reports	A	C
	• Report on Public Transit Committee Meeting		
1.(5)	Business, Transportation and Housing Agency Report	I	B
1.(6)	Caltrans Report	I	D
1.(7)	Regional Agencies Report	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

2.1a.(1)	STIP Amendment 98S-23 - Action Deletes a \$150,000 Transportation Enhancement Activities (TEA) project and reprograms the funds to cover a cost increase on a pedestrian bridge TEA project, and programs \$56,000 from Shasta County's Regional Improvement Program (RIP) Short Term Reserve to a proposed widening project for PA&ED.	A	D
2.1a.(2)	STIP Amendment 98S-24 - Action Modifies the Glendale Grade Separation Interregional Improvement Program (IIP) project by reprogramming the entire amount of \$29,000,000 currently programmed for construction in FY 2001-02 to the appropriate components and fiscal years and changes the responsible agency from the Department of Transportation to the City of Glendale. The Department and the City of Glendale are requesting this amendment.	A	D



- 2.1a.(3)** STIP Amendment 98S-25 - Action A D
 Reprograms \$4,644,000 in Regional Improvement Program (RIP) funds - \$4,300,000 from an \$81,075,000 Folsom Corridor Extension project and \$344,000 from a \$3,000,000 Downtown Extension project - to the South Corridor Extension project increasing the RIP funds in the South Corridor Extension project from \$5,969,000 to \$10,613,000. In addition, changes the delivery year for the Folsom Corridor Extension and the Downtown Extension projects from FY 1998-99 to FY 1999-00. The Sacramento Regional Transit District (SRTD) is requesting this amendment.
- 2.1a.(4)** STIP Amendment 98S-26 - Action A C
 Amend the I-80 Reliever Route Corridor project in Solano County, programmed with \$13,516,000 in STIP funds and \$18,000,000 in various local funds, to shift STIP and local funds among project components and fiscal years and to insert \$5,960,000 in federal demonstration funds into the project.
- 2.1a.(5)** STIP Amendment 98S-27 - Action A C
 Amend 126 TEA projects in 42 counties remaining from the 1996 STIP, nearly all now programmed in FY 1996-97, to reschedule about 20 projects to FY 1998-99, to reschedule about 80 projects to FY 1999-2000, and to propose deletion of 6 projects for which delivery cannot be assured before September 2000 when TEA funds from ISTEA will be expiring.

2.1b. STIP Amendments for Notice

- 2.1b.(1)** STIP Amendment 98S-28 - Notice I D
 Revises the funding for the Folsom Boulevard Interchange project in Sacramento County to include \$2,816,000 in demonstration funds and reduces the overall cost of the project based on revised PS&E estimates, thus reducing the overall Interregional Improvement Program (IIP) funding for this project by \$3,079,000. In addition, reprograms \$1,005,000 of a \$24,240,000 High Occupancy Vehicle (HOV) Lane project on Route 50 in El Dorado County programmed in FY 2000-2001 to a HOV Lane project on Route 50 in Sacramento County to be programmed in FY 1998-99, which will be combined with the Folsom Boulevard Interchange project for construction. The City of Folsom and El Dorado County Transportation Commission (EDCTC) are requesting this amendment.
- ~~**2.1b.(2)** STIP Amendment 98S-30 - Notice I D
 Revises the programmed year for the Spruce Street Extension project and the East Pine Street Drainage Improvement project in the City of Bishop from FY 1998-99 to 1999-2000 and increases the total cost of the Pine Street project from \$310,000 to \$325,000. The City of Bishop is requesting this amendment.~~

Item 2.1b.(2) withdrawn by Department prior to meeting. Proposed changes included in the 1998 STIP Augmentation.

2.1c. TCI Amendments for Notice – **No Items This Month**



**2.1d. Proposition 116 - Non-Urban County Project Approvals/Amendments –
No Items This Month**

2.1e. Proposition 116 - Rail Project Approvals/Amendments

2.1e.(1) Project Approval for \$2,400,000 to City of Irvine for Guideway Demonstration Project Phase II.
(Consistent with concurrent Allocation under Item 2.6b.(2).)
Resolution PA-99-06 **A C**

2.1e.(2) Project Approval for \$87,800,000 to Sacramento Regional Transit District for South Sacramento Light Rail Project, Folsom Light Rail Extension and Amtrak Station Improvements.
(Consistent with concurrent partial Allocation under Item 2.6b.(1).)
Resolution PA-99-07 **A C**

2.1f. Environmental Enhancement and Mitigation Program Amendment
Deletes two projects and adds four projects totaling \$474,360.
(Consistent with concurrent Allocation under Item 2.5c(5).)
Resolution G-99-06, Amending Resolution G-98-16 **A C**

2.2 Environmental Matters

2.2a. Comments on Document in Circulation (Draft EIR) – No Items This Month

2.2b. Approval of Project for Future Consideration of Funding
(Negative Declaration) **A D**

- Route 180 in Fresno County - widen the highway between Whitesbridge Southern Pacific Railroad Crossing and Four Mile Slough near Mendota.
Resolution E-99-12

2.3 Highway Route Matters

2.3a. Route Adoptions – No Items This Month

2.3b. New Public Road Connections – No Items This Month

2.3c. One Relinquishment Resolution **A D**

- 04-CC-80-1.8/2.5 Route 80 in the City of El Cerrito
Resolution R-3396

2.3d. Vacation Resolutions – No Items This Month



2.4 Highway Right of Way Matters**2.4a. Resolutions of Necessity - Appearances – No Items This Month**

2.4b. ~~35~~ 29 Resolutions of Necessity **A D**
~~C-17698 through C-17732~~
C-17698 through C-17713, C-17715, C-17717 through 17724, C-17726 through C-17728, and C-17732

Resolution C-17714 (06-Ker-58-KP 177.93 – Manuel Rangel, et al.) withdrawn by Department prior to meeting. Letter from property owners authorizing condemnation of excess land did not arrive.

Resolution C-17716 (06-Ker-58-KP 178.71 – Suor Veng Lim, et al.) withdrawn by Department prior to meeting. Appearance requested.

Resolution C-17725 (06-Ker-58-KP 187.89 – Morio Kurata, et ux) withdrawn by Department prior to meeting. Appearance requested.

Resolution C- 17729 (07-LA-30-R5.9 – Milton Shapiro and Jeanne A. Shapiro, Trust) withdrawn by Department prior to meeting. Postponed until May 4-5, 1999 CTC meeting.

Resolution C- 17730 (07-LA-30-R6.1 – William R. Maloney, et ux) withdrawn by Department prior to meeting. Postponed until May 4-5, 1999 CTC meeting.

Resolution C-17731 (07-LA-30-R6.3 – Robert A. Holstine, et ux) withdrawn by Department prior to meeting. Postponed until May 4-5, 1999 CTC meeting.

2.4c. Airspace Lease Direct Negotiation – No Items This Month**2.4d. Director's Deeds – No Items This Month****2.5 Highway Financial Matters**

\$ 234,422,177	\$219,415,177	Total State Funds for New Projects
68,869,251	68,100,251	Contributions from Other Sources for New Projects
\$ 303,291,428	\$287,515,428	Grand Total for New Projects with State Participation

Revised to reflect changes under Items 2.5a, 2.5b(1), 2.5b(2), 2.5b(4), 2.5b(6) and 2.5c(3).

2.5a. Financial Vote for ~~Twenty-two~~ Nineteen Minor Projects totaling ~~\$6,927,400~~ \$6,195,400 plus \$127,000 from other sources. **A D**
Resolution FP-98-58

Project #5 (04U-SM-1) withdrawn by Department prior to meeting. Pending permit approvals.

Project #8 (04U-Son-116) withdrawn by Department prior to meeting. Project is not ready to list.

Project #15 (08S-Riv-111,74,86) withdrawn by Department prior to meeting. Project is not ready to list.

2.5b. Financial Vote for STIP/TEA/SHOPP/TOLL Projects on the State Highway System.

2.5b.(1) ~~Ten~~ Nine STIP Projects totaling ~~\$57,602,000~~ \$51,062,000 **A D**
plus ~~\$10,234,000~~ \$9,465,000 from other sources.
Resolution FP-98-59

Project #5 – (05N-SCr-01) - withdrawn by Department prior to meeting. Air Quality nonconformity issues.

2.5b.(2) One TEA Project on Route 198 in Kings County **A D**
for ~~\$343,000~~ \$390,000.
Resolution FP-98-60

2.5b.(3) Twenty SHOPP Projects totaling \$55,646,000 plus **A D**
\$12,409,100 from other sources.



- Resolution FP-98-61
2.5b.(4) ~~Seven~~ **Six** SHOPP Projects Amended into the SHOPP A D
 by Department Action totaling ~~\$23,225,000~~ **\$15,625,000**.
 Resolution FP-98-62

Project #6 (LA-105) was tabled until after presentation of the history, status and outlook of the drainage issues at the May CTC meeting.

- 2.5b.(5)** One Toll Project on Route 47 in Los Angeles County A D
 (Vincent Thomas Bridge) for \$220,000.
 Resolution FP-98-63
- 2.5b.(6)** Three STIP Projects totaling ~~\$20,500,000~~ **\$20,193,000** A D
 plus \$17,443,000 from other sources. (Contingent upon adoption
 of 1998 STIP Augmentation (Item 4.4b).)
 Resolution FP-98-70

2.5c. Financial Vote for STIP/EEM/TEA Projects off the State Highway System

- 2.5c.(1)** Four Local Assistance STIP Projects totaling \$31,466,000 plus A D
 \$2,405,000 from other sources.
 Resolution FP-98-64
- 2.5c.(2)** Six Local Assistance STIP Projects totaling \$6,491,000 plus A D
 \$25,789,660 from other sources. (Contingent upon adoption of
 1998 STIP Augmentation (Item 4.4b).)
 Resolution FP-98-65
- 2.5c.(3)** Four Local Assistance TEA Projects totaling ~~\$1,129,000~~ **\$1,254,000** A D
 plus \$165,000 from other sources.
 Resolution FP-98-66
- 2.5c.(4)** Three Local Assistance EEM Project totaling \$425,417 plus A D
 \$140,351 from other sources.
 Resolution FP-98-67
- 2.5c.(5)** Four Local Assistance EEM Projects for \$474,360 plus A D
 \$156,140 from other sources.
 Resolution FP-98-68

- 2.5d.** Financial Vote for Projects with Cost Increases Greater than 120 Percent A D
 of Program Amount. Three Projects totaling \$29,973,000.
 Resolution FP-98-69
- 03-Nev-267 - STIP Project in Nevada County on Route 267.
 Construct 2-lane expressway on new alignment. Current
 programmed value of \$18,659,000 and current estimate of
 \$23,373,000 for a 25 percent increase over programmed amount.
 - 03-Sac-L5753 - SHOPP Project in Sacramento County, in Rancho
 Cordova. Construct a new maintenance station. Current
 programmed value of \$2,742,000 and current estimate of
 \$3,700,000, for a 35 percent increase over programmed amount.
 - 05-SB-1 - SHOPP Project in Santa Barbara County on Route 1.
 Rehabilitate roadway. Current programmed value of \$1,962,000

and current estimate of \$2,900,000, for a 48 percent increase over programmed amount.

2.5e. Financial Vote for Supplemental Funds for Previously Voted Projects

- 2.5e.(1)** Supplemental Funds for ~~Three~~ **Two** Projects totaling ~~\$2,109,000~~ **\$1,657,000.** **A D**
Resolution FA-98-06

- ~~04-SCI-101 - STIP Project in Santa Clara County on Route 101. Original vote \$21,550,000, awarded for \$19,870,000 plus \$7,700,000 of supplemental funds for a current allocation of \$27,570,000. This request of \$452,000 for claim settlement, for a grand total of \$28,022,000. 41 Percent increase over award.~~

(04-SCI-10) withdrawn by Department prior to meeting, pending claim settlement report.

- 07-LA-30 - STIP Project in Los Angeles County on Route 30. Original vote \$3,589,000. Awarded for \$2,691,500. Current allocation \$3,160,500. This request of \$1,461,000 is for an on going project, for a grand total of \$4,621,500. 72 Percent increase over award.
- 10-Sta-132 - SHOPP Project in Stanislaus County on Route 132. Original vote \$177,000. This request of \$196,000 is for an on going project, for a grand total of \$373,000. 111 Percent increase over vote.

- 2.5e.(2)** Supplemental Funds for One Project for \$3,600,000. **A D**
Resolution FA-98-07

- 07-LA-110 - STIP Project in Los Angeles County on Route 110. Original vote \$12,500,000. This request of \$3,600,000 to allow award, for a grand total of \$16,100,000. 29 Percent increase over vote

2.5f. Emergency Allocations

- 2.5f.(1)** Informational Report - Emergency G-11 Allocations **I D**
Ten Projects totaling \$7,800,000 **plus eleven additional emergency projects totaling \$14,885,947 approved by the Department after preparation of the March 1999 Meeting material, for a total of twenty-one emergency projects totaling \$22,685,947.**

- 2.5f.(2)** Informational Report - Phase II Seismic Retrofit G-11 Allocations **I D**
Four Projects totaling \$6,786,000.

- 2.5g.** Replacement Resolution FP-97-85 (Project #5 - CT/CHP TMC in Irvine), **A D**
originally approved May 6, 1998, to allow transfer of \$1,378,000 from the Department's Support budget to the Capital Outlay budget to fund Department of General Services' contract.

2.6 Mass Transportation Financial Matters

\$ 710,000	\$ 710,000	Total Transit Capital Improvements (TCI) Program Funds
1,413,175	448,000	Total General Fund - North Coast Railroad Authority
34,024,873	34,024,873	Total Allocations - Proposition 116 Program Funds
400,000	<u>400,000</u>	Total State Transportation Improvement Program (STIP) Funds
\$ 36,548,048	\$ 35,582,873	Grand Total State Allocations

Revised to reflect voted amount under Item 2.6f.

2.6a. Financial Vote for Transit Capital Improvement (TCI) Program Projects

2.6a.(1) One TCI Program Project for \$150,000 - Sacramento Regional Transit District
Resolution MFP-98-21 **A D**

2.6a.(2) One TCI Program Project for \$560,000 - City of Folsom
Resolution MFP-98-24 **A D**

2.6b. Financial Vote for Proposition 116 Projects

2.6b.(1) One Local Proposition 116 Rail Program Project for \$29,568,000 - Sacramento Regional Transit District (See concurrent Project Approval under item 2.1e.(2).)
Resolution BFP-98-22 **A D**

2.6b.(2) One Local Proposition 116 Rail Program Project for \$2,400,000 - City of Irvine (See concurrent Project Approval under item 2.1e.(1).)
Resolution BFP-98-23 **A D**

2.6b.(3) Five Local Proposition 116 Non-Urban County Projects for \$1,356,873.
Resolution BFP-98-24 **A D**

2.6b.(4) One Local Proposition 116 Competitive Bicycle Program Project for \$700,000.
Resolution BFP-98-25 **A D**

2.6c. Financial Vote for One Local STIP Rail/Transit Project for \$400,000. (Contingent upon adoption of 1998 STIP Augmentation.)
Resolution MFP-98-22 **A D**

2.6d. Financial Vote for Multiple Program Funded Projects – **No Items This Month**

2.6e. Allocation Amendments for Proposition 116 Projects – **No Items This Month**



- 2.6f. Allocation of up to \$1,413,175 **\$448,000** remaining from the \$2,000,000 General Fund appropriation, to North Coast Railroad Authority (NCRA) for the following purposes: Resolution MFP-98-23 A C
- ~~up to \$380,000 for accounting/office administration purposes (for a cumulative total of \$800,000); - Not Approved.~~
 - ~~up to \$51,175 for environmental issues (for a cumulative total of \$55,000); - Not Approved.~~
 - up to \$210,000 for employee claims;
 - up to ~~\$567,000~~ **\$73,000** to pay general creditors **(\$1,000 or under) and;**
 - up to \$165,000 to repair signals at railroad crossings to comply with Federal Railroad Administration Emergency Order 21; and
 - ~~up to \$40,000 to defend an environmental lawsuit filed against NCRA by California Departments of Fish and Game and Toxics Control, and North Coast Water Quality Control Board and to appeal FEMA's retroactive application of its landslide policy on NCRA landslide claims. - Not Approved.~~

2.7 Aeronautics Financial Matters

- Allocation of \$108,000 for FY 1998-99 California Aid to Airports Program (CAAP) funds for three projects from the 1998 Aeronautics Program. Resolution FDOA-99-2 A D
 - County of Lassen – All County Airports in Lassen County \$66,000 - Airport Layout Plans
 - County of Lassen – Ravendale Airport in Lassen County \$22,000 - Construct Turnaround – Runway 17
 - City of San Diego – Montgomery Field Airport in San Diego County \$20,000 - Segmented Circle

2.8 Waiver of Commission Policy

- 2.8(1) Request for waiver of the Financial Guidelines for Local Agency Reimbursement to extend the period of project reimbursement for Proposition 116 Non Urban County Program bicycle projects in San Luis Obispo County and the City of Brawley from June 30, 1999 to June 30, 2000. The Commission has allocated \$516,000 for these projects. Total reimbursement through February 3, 1999 is \$329,379 with remaining balances of \$186,621. A D
- 2.8(2) Request for waiver of the Financial Guidelines for Local Agency A D

Reimbursement to extend the period of project reimbursement on 55 allocations made to 21 agencies for 64 urban and commuter rail and mass transit projects which received an allocation of Proposition 116, Proposition 108, or Transit Capital Improvement Program funds in FY 1996-97 or earlier. Through January 1999, the Department has approved reimbursement for \$123,198,618 against the total \$206,781,328 allocated to these agencies.

- 2.8(3)** Request for waiver of CTC Resolution G-99-03, 1998 Interim STIP Guidelines, Section 47 – Timely Use of Funds, for three Transportation Enhancement Activities (TEA) Projects to extend the period of contract award for up to twenty months. **A D**

2.9 Technical Changes to Previously Approved Resolutions

- 2.9(1)** Resolution FP-98-22, originally approved September 22, 1998, for \$6,126,000. Correct funding type on Project #1 (Greenback Widening Project) from State / federal split to all State. This technical amendment is necessary to allow reimbursement. **A D**

- 2.9(2)** Resolution MFP-98-13, originally approved December 2, 1998, in the amount of \$33,047,000 in State and Federal funds for seven (7) STIP projects. Change funding year from 1996 to 1998 for Project #3 - Tasman Corridor West Extension and change program code from 30.20.020.630 to 20.30.600.645 for Project #4 - Paso Robles (AMTRAK) Station improvements. This technical amendment is necessary to encumber funds for the identified projects. **A D**

3. PROGRAM STATUS

- 3.1** Caltrans Monthly FY 1998-99 Finance Report **I D**

- 3.2** Monthly Report on Status of Projects Previously Voted but not Awarded **I D**

4. POLICY MATTERS

- 4.1** State Legislative Matters* **A C**

- Summary of 1999 Transportation Bills

* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

- 4.2** Transit Capital Improvement (TCI) Program

- 4.2a.** Status of FY 1996-97 and 1997-98 Unencumbered TCI Program Projects **A D**

- 4.2b.** Status Report on FY 1997-98 TCI Programming Shortfall **A D**



- 4.3** 1998 Mid-Cycle SHOPP Update
- 4.3a.** Mid-Cycle SHOPP Update I D
- 4.3b.** Status of Examination and Identification of Chronic Slide and Repair Areas, and Potential for Alternative Mitigation I D
- 4.4** 1998 State Transportation Improvement Program (STIP) Augmentation
TIMED ITEMS: Monday, March 29 at 2:00 p.m.
- 4.4a.** Staff Recommendations I C
- 4.4b.** Adoption of 1998 STIP Augmentation A C
Resolution G-99-07, Amending Resolutions G-98-08 and G-98-19
- 4.5** Status Report on SR 8 (Burton) Transportation Infrastructure Needs Assessment I C
- 4.6** Discussion of Los Angeles County Metropolitan Transportation Authority (LACMTA) Issues
- 4.6a.** Approval of Memorandum of Understanding (MOU) between the Commission, LACMTA, and Pasadena Blue Line Construction Authority (PMBLCA) A C/R
~~Resolution G-99-____, Amending Resolution G-98-11~~
- Item held over until May 1999 meeting. No Action Taken*
- 4.6b.** Presentation of Capital and Operating Financial Plans I R
- 4.6c.** Presentation by LACMTA Regarding Compliance with Consent Decree and Responses to Concerns Raised by Bus Riders' Union and NAACP Legal Defense Fund I R
- 4.7** ~~Review and Comment on Draft Intercity Rail Business Plan~~ A ~~D~~
- Withdrawn at the Public Transit Committee meeting at the request of Commissioner Reed. Item proposed for May agenda.*
- 4.8** Review of Policy Options Regarding Federal Demonstration Project Funds A C
Resolution G-99-08
- 4.9** Presentation of the 1998 California Transportation Plan I D
- 4.10** Presentation on California Transportation Improvement Program System (CTIPS) I D
- 4.11** Presentation on Traffic Operations Strategies (TOPS) I D
- 4.12** Delegations of Authority to Department of Transportation
- 4.12(1)** Local Storm Damage and Local Street and Road Pavement Rehabilitation Projects A D
Resolution G-99-09, Replacing Resolution G-99-02

- | | | | |
|---------|--|--------------|--------------|
| 4.12(2) | State Highway Pavement Rehabilitation Projects
Resolution G-99- <u>10</u> | A | D |
| 4.12(3) | Local Project Development Costs
Resolution G-99- <u>11</u> , Amending Resolution G-98-23 | A | D |
| 4.13 | Annual Review of the Rate for Local Government Matching of California
Aid to Airports Program (CAAP) Grants | I | D |
| 4.14 | Report on Investments in State Highway System by Outside Funding Sources | I | D |
| 4.15 | Review and Comment on <u>Northern and</u> Southern California High Speed Rail-
Route Options | A | C |
- Withdrawn at the Public Transit Committee meeting at the request of the High Speed Rail Commission. Item proposed for June agenda.*
- | | | | |
|------|---|---|---|
| 4.16 | Status of Longer-life Pavement Rehabilitation Unit Cost Issues | I | D |
| 4.17 | Presentation on Recent Federal Court Decision Modifying Federal Practice with
Respect to Conformity Funding <u>Findings</u> and State Implementation Plans | I | D |

5. MODAL ISSUES

- | | | | |
|-------|--|---|---|
| 5.1 | Rail

<u>North Coast Railroad Authority</u> | | |
| 5.1a. | Listing of Liabilities and Assets, Including Debts Owed to Vendors
and Contractors
(See Related Item 2.6f) | A | R |
| 5.1b. | Review of Final Recovery Plan Including Benchmarks for Progress
(See Related Item 2.6f) | A | R |
| 5.2 | Highways | | |
| | • Approval of Vincent Thomas Toll Bridge Program
Resolution G-99- <u>12</u> | A | D |

6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-98-58		
1 \$440,000 Humboldt 01U-Hum-299 R21.5/R21.7	Near Willow Creek at 1.2 kilometers west of Redwood Creek Bridge. Storm damage repair.	388701 Minor	1998 301-0042 301-0890 20.20.201.130	\$50,500 \$389,500 \$440,000
2 \$150,000 El Dorado 03U-ED-50 21.6/21.7	Near Placerville about 0.3 mile west of Parkway Drive. Storm damage repair.	2A3501 Minor	1998 301-0042 301-0890 20.20.201.130	\$17,000 \$133,000 \$150,000
3 \$625,000 Sacramento 03N-Sac-50 L0.6/L1.6	In Sacramento from 0.2 mile east of Interstate 5 to Camellia City Viaduct. Replacement planting (freeze damage).	1A2101 Minor	1998 301-0042 301-0890 20.20.201.210	\$625,000 - \$625,000
4 \$616,000 Sacramento 03N-Sac-50 15.8/17.0	Near Folsom from 0.1 kilometer west of Hazel Avenue Overcrossing to 0.1 kilometer west of Natoma Overhead. AC overlay. (To be combined under 03-3696U1 with project 03-369601 for ease of contract administration.)	1A0901 Minor	1998 301-0042 301-0890 20.20.201.120	\$71,000 \$545,000 \$616,000
5 \$350,000 San Mateo 04U-SM-1 45.9	Near San Gregorio at 0.9 kilometer south of Pomponio Creek. Storm damage repair. Withdrawn by Department prior to meeting. Pending permit approvals.	1S2244 Minor	1998 301-0042 301-0890 20.20.201.130	\$40,000 \$340,000 \$350,000
-Not Voted-				-Not voted-
6 \$261,000 San Mateo 04U-SM-1 39.9	Near Pacifica at 1.7 kilometers south of San Pedro Creek Bridge. Storm damage repair.	0S8401 Minor	1998 301-0042 301-0890 20.20.201.130	\$261,000 - \$261,000
7 \$127,000 Santa Clara 04N-SCI-82 22.6/23.1	In Palo Alto at the intersections of Arastradero Road/West Charleston Road; Los Robles Avenue/El Camino Way; and Maybell Avenue/El Camino Way. Modify traffic signals and channelization. (Total project cost: \$254,000, including \$127,000 from the City of Palo Alto.)	232401 Minor	1998 301-0042 301-0890 20.20.201.310	\$127,000 - \$127,000
8 \$203,000 Sonoma 04U-Son-116 9.4	In Northwood at 0.5 kilometer east of Redwood Drive. Storm damage repair. Withdrawn by Department prior to meeting. Project is not ready to list.	0S2044 Minor	1998 301-0042 301-0890 20.20.201.130	\$23,300 \$179,700 \$203,000
-Not Voted-				-Not Voted-
9 \$152,400 Santa Barbara 05S-SB-101 R14.2	In Santa Barbara at the Castillo Street Undercrossing. Install concrete pavers and miscellaneous drainage improvements.	496501 Minor	1998 301-0042 301-0890 20.20.201.120	\$152,400 - \$152,400



2.5 Highway Financial Matters

10 \$250,000 Fresno 06U-Fre- L5506	In Fresno at the District 6 Office complex. Upgrade security system.	427701 Minor	1998 301-0042 301-0890 20.20.201.352	\$250,000 - \$250,000
11 \$207,000 Kern 06U-Ker-99 7.3/9.3	Near Bakersfield from 0.7 kilometer north of Sandrini Road Overcrossing to 2.1 kilometers south of Herring Road Overcrossing. Storm damage repair.	414301 Minor	1998 301-0042 301-0890 20.20.201.130	\$24,000 \$183,000 \$207,000
12 \$250,000 Madera 06N-Mad-99 9.4/10.3	In Madera at South Madera Overcrossing (Bridge #41-46K). Pave median.	400601 Minor	1998 301-0042 301-0890 20.20.201.120	\$250,000 - \$250,000
13 \$160,000 Tulare 06U-Tul-99 6.1/10.2	In and near Earlimart from Avenue 48 Overcrossing to Avenue 80 Pedestrian Overcrossing. Storm damage repair.	410411 Minor	1998 301-0042 301-0890 20.20.201.130	\$18,000 \$142,000 \$160,000
14 \$275,000 Los Angeles 07S-LA-134 R11.3	In Los Angeles at Rockview Street and Kipling Avenue. Relocate drainage system.	455401 Minor	1998 301-0042 301-0890 20.20.201.120	\$275,000 - \$275,000
15 \$179,000 Riverside 08S-Riv-111,74,86 27.5/T51.1	In and near Indio, Coachella, Palm Desert, Rancho Mirage, Cathedral City and Palm Springs at various locations on Routes 74, 86 and 111. Construct ADA-compliant wheelchair curb ramps. Withdrawn by Department prior to meeting. Project is not ready to list.	458101 Minor	1998 301-0042 301-0890 20.20.201.361	\$179,000 - \$179,000 -Not Voted-
16 \$180,000 Riverside 08U-Riv-215 27.2/27.3	In Perris at the D Street Overcrossing Bridge, Number 56- 299S. Upgrade bridge railing.	408201 Minor	1998 301-0042 301-0890 20.20.201.110	\$180,000 - \$180,000
17 \$645,000 Riverside 08U-Riv- L5715	In Hemet at the Hemet Maintenance Station. Upgrade building and add offices.	452401 Minor	1998 301-0042 301-0890 20.20.201.352	\$645,000 - \$645,000
18 \$404,000 San Bernardino 08U-SBd-15 76.9	Near Barstow at Hiker Ditch Bridge, Number 54-212F. Bridge replacement.	386201 Minor	1998 301-0042 301-0890 20.20.201.110	\$404,000 - \$404,000
19 \$210,000 San Bernardino 08S-SBd-18 36.1/36.2	Near Running Springs at 1.3 miles south of Snow Valley Drive. Widen lane and correct superelevation.	451401 Minor	1998 301-0042 301-0890 20.20.201.010	\$21,000 \$189,000 \$210,000
20 \$322,000 Calaveras 10N-Cal-49 7.3	In the City of Angels at Hard Scrabble Street. Safety Roadside Rest Area restoration. (Financial Contribution Only)	0A6901 Minor	1998 301-0042 301-0890 20.20.201.250	\$322,000 - \$322,000



2.5 Highway Financial Matters

21					
\$720,000	Various locations near Stockton on Route 5 from postmile 14.8 to 30.0; on Route 99 from postmile 6.5 to 16.9; and on Route 205 from postmile 2.9 to 12.6.	0A0401	1998		\$720,000
San Joaquin	Install closed circuit television (CCTV) cameras.	Minor	301-0042		-
10N-SJ-5,99,205			301-0890		
14.9/21.4			20.20.201.310		\$720,000
22					
\$201,000	In Orange at City Drive.	091801	1998		
	Modify ramp and signal.		301-0042		\$20,000
Orange		Minor	301-0890		\$181,000
12S-Or-22			20.20.201.010		
9.7					\$201,000

Project #	EA	Budget Act	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	PA&ED	State
County	PS&E	PS&E	Federal
Dist-Co-Rte	Const Eng	Const Eng	
Postmile	CONST		Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System			
Resolution: FP-98-59			
1			
\$771,000	In Fremont and Newark, from north of Route 262/880 Separation to north of Stevenson Boulevard Overcrossing.	234121	1998
Department of Transportation	Replacement planting.	04-0023E	301-0042
MTC	(Total Cost: \$849,000, including \$78,000 from Alameda County Transportation Authority.)	98GRND/98-99	301-0890
Alameda	Support Expenditures:	\$0	20.20.075.451
04N-Ala-880	To 7/1/98 \$14,962	\$0	
2.6/6.5	7/1/98 to date \$32,956	\$450,000	
	Award: 9/99, Start: 10/99, Complete: 5/03	\$771,000	\$771,000
2			
\$631,000	In Fremont and Union City, from Crandall Creek Bridge to Alameda Creek Bridge.	234151	1998
Department of Transportation	Replacement mitigation planting.	04-0023K	301-0042
MTC	(Total Cost: \$745,000, including \$114,000 from Alameda County Transportation Authority.)	98GRND/98-99	301-0890
Alameda	Support Expenditures:	\$0	20.20.075.451
04N-Ala-880	To 7/1/98 \$12,405	\$0	
10.7/12.8	7/1/98 to date \$25,269	\$350,000	
	Award: 9/99, Start: 10/99, Complete: 5/03	\$631,000	\$631,000
3			
\$897,000	In San Pablo and Richmond, from San Pablo Dam Road Overcrossing to 0.5 kilometer east of Hilltop Drive Overcrossing.	181831	1998
Department of Transportation	Replacement planting.	04-0242H	301-0042
MTC	Support Expenditures:	98GRND/98-99	301-0890
Contra Costa	To 7/1/98 \$23,699	\$0	20.20.075.451
04N-CC-80	7/1/98 to date \$47,536	\$94,000	
4.5/6.3	Program amount: \$785,000	\$187,000	
	Current allocation: \$897,000	\$506,000	
	From EA 04-180761: \$112,000	RIP / 98-99	
	Award: 9/99, Start: 10/99, Complete: 8/03	\$0	1998
		\$0	301-0042
		\$0	301-0890
		\$0	20.20.075.651
		\$279,000	
		\$785,000	\$897,000
4			
\$191,000	In the City of Novato, at the 101/Rowland Boulevard Interchange.	134891	1998
Department of Transportation	Required mitigation planting.	04-0357Y	301-0042
MTC	Support Expenditures:	98GRND/98-99	301-0890
Marin	To 7/1/98 \$11,082	\$3,000	20.20.075.451
04N-Mrn-101	7/1/98 to date \$5,719	\$70,000	
20.0/20.3	Award: 9/99, Start: 10/99, Complete: 6/03	\$57,000	
		\$191,000	\$191,000



2.5 Highway Financial Matters

5					
\$6,540,000	In Santa Cruz, from Chestnut Street to Swift Street.	0A2701	1998		
Department of	Widen roadway.	(135861)	301-0042	\$750,000	
Transportation	(Originally programmed as Project EA 04-135861, PPNO 04-	05-0545C	301-0890	\$5,790,000	
<u>SCCLTC</u>	0545C. Project coding revised to EA05-0A2701, PPNO 05-	98GRND/98-99	20.20.075.413		
Santa Cruz	0545C for advertisement and award purposes.) Initial	\$0			
05N-SCr-1	programming inadvertently placed CON ENG and R/W ENG	\$2,197,000			
48.2/19.7	in PS&E (\$2,197,000). Final Engineers estimate at time of	\$0			
	vote: CON ENG: \$1,877,000; R/W ENG: \$70,000; PS&E:	\$8,496,000		\$6,540,000	
	\$250,000. No change in total support amount of \$2,197,000.				
	(Total Cost: \$7,309,000, including \$769,000 from City of				
	Santa Cruz.)				
	Program amount: \$8,496,000				
	Current allocation: \$6,540,000				
	Savings: \$1,956,000				
	Support Expenditures:				
	To 7/1/98 \$3,727,272				
	7/1/98 to date \$540,574				
	Award: 9/99, Start: 10/99, Complete: 12/01				
	Withdrawn by Department prior to meeting. Air Quality				
	nonconformity issues.				
-Not Voted-					-Not Voted-
6					
\$37,941,000	From 1.1 miles north of Reservoir Canyon Road to Cuesta	345401	1998		
Department of	Grade Overhead.	05-0302	301-0042	\$4,351,000	
Transportation	Add truck passing lanes.	IIP / 98-99	301-0890	\$33,590,000	
<u>SLOCOG</u>	Support Expenditures:	\$8,000	20.20.025.513		
San Luis Obispo	To 7/1/98 \$3,100,547	\$490,000			
05S-SLO-101	7/1/98 to date \$667,997	\$5,267,000			
32.3/35.5	Award: 9/99, Start: 10/99, Complete: 2/04	\$37,941,000		\$37,941,000	
7					
\$7,730,000	In Barstow, from 0.5 mile north of Lenwood Road	350721	1998		
Department of	Overcrossing to the Route 15/40 Separation.	08-0174X	301-0042	-	
Transportation	Add one lane in the northbound direction.	RIP / 98-99	301-0890	\$7,730,000	
<u>SANBAG</u>	Program amount: \$9,680,000	\$0	20.20.075.413		
San Bernardino	Current allocation: \$7,730,000	\$119,000			
08S-SBd-15	Savings: \$1,950,000	\$1,552,000			
69.2/74.1	Support Expenditures:	\$9,680,000		\$7,730,000	
	To 7/1/98 \$350,245				
	7/1/98 to date \$281,899				
	Award: 9/99, Start: 10/99, Complete: 11/00				
8					
\$160,000	In San Diego, on Route 5, from the 5/163 Separation to south	064631	1998		
Department of	of Hawthorne Street Undercrossing and on Route 163 at the	11-0103Q	301-0042	\$160,000	
Transportation	Route 5/163 Separation.	RIP / 99-00	301-0890	-	
<u>SANDAG</u>	Install fiber optic conduit.	\$0	20.20.075.654		
San Diego	(Split from Project EA 11-064601, PPNO 11-0103P. Project	\$0			
11S-SD-5,163-	to be combined with SHOPP project EA11-221501, PPNO	\$0			
Various	0113P as 11-2215U1, PPNO 0113P for contract	\$160,000		\$160,000	
	administration purposes.)				
	(CTC approved – Programmed 100% State Funds.)				
	Support Expenditures:				
	To 7/1/98 \$1,162				
	7/1/98 to date \$8,009				
	Award: 9/99, Start: 10/99, Complete: 4/00				

2.5 Highway Financial Matters

9					
\$1,440,000	In San Marcos, from 0.2 mile west to 0.2 mile east of Twin Oaks Valley Road.	147021	1998		
Department of	Modify interchange.	11-0330V	301-0042	\$1,440,000	
Transportation	(Total Cost: \$10,473,000, including \$9,273,000 from City of San Marcos.) (Final Engineers estimate at time of vote for Construction engineering is \$1,360,000. Amount reduced from \$1,600,000 to \$1,360,000 for a savings of \$240,000 in Construction engineering.)	RIP / 98-99	301-0890	-	
<u>SANDAG</u>	(CTC approved – Programmed 100% State Funds.)	\$0	20.20.075.612		
San Diego	Support Expenditures:	\$0			
11S-SD-78	To 7/1/98 \$199,689	\$1,600,000			
12.7/13.5	7/1/98 to date \$181,492	\$1,200,000			\$1,440,000
	Award: 9/99, Start: 10/99, Complete: 6/01				
10					
\$1,301,000	From I-405 to south of Birch Street in the cities of Costa Mesa and Newport Beach.	0008A4	1998		
Department of	Construct additional general purpose lane and HOV paving.	000891	301-0042	\$110,000	
Transportation	Project split from PPNO 12-4007 EA 12-000891	12-4007A	301-0890	\$1,191,000	
<u>OCTA</u>	Program amount: \$48,730,000	RIP / 99-00	20.20.075.412		
Orange	Current allocation: \$1,301,000	\$400			
12S-Ora-73	12-0008B1: \$47,429,000	\$44,000			
5.4/7.6	Support Expenditures:	\$212,000			\$1,301,000
	To 7/1/98 \$0	\$1,301,000			
	7/1/98 to date \$762				
	Award: 9/99, Start: 10/99, Complete: 11/00				

Project #	Allocation Amount	Recipient	Location	EA	Budget Act	Allocation
RTPA/CTC	County	Project Description	Program / Year	Item #	Program Code	Amount
Dist-Co-Rte	Postmile	Project Support Expenditures	PA&ED	Expenditures:	PA&ED	State
		Award Notice, Start Spending, Job Complete	PS&E	PS&E	Const Eng	Federal
			Const Eng	Const Eng		Total Amount
			CONST			
2.5b(2) Transportation Enhancement Activities (TEA) Project						Resolution: FP-98-60
1						
\$343,000	In Lemoore, from 0.23 mile west of 1 st Avenue to 0.62 mile east of 18 th Overcrossing.	407801	1998			
\$390,000	Highway planting.	(7730)	301-0042	\$47,000		
Department of	(Total Cost: \$390,000, including \$47,000 from District minor B Program.)	TEA/98-99	301-0042	\$343,000		
Transportation	Support Expenditures:		301-0890	-		
<u>Kings COG</u>	To 7/1/98 \$0		301-0890	\$343,000		
Kings	7/1/98 to date \$29,647					
06N-Kin-198	Award: 9/99, Start: 10/99, Complete: 3/00					
R9.2/R11.2						

Project #	Allocation Amount	Recipient	Location	EA	Budget Act	
County	Project Description	Program / Year	Item #	Program Codes	State	
Dist-Co-Rte	Project Support Expenditures	Program/Year			Federal	
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount			Total Amount	
2.5b(3) State Highway Operation and Protection Program (SHOPP) Projects						Resolution: FP-98-61
1						
\$1,300,000	Near Trinidad, from Patrick's Point Undercrossing to north of	350801	1998			
Department of	Big Lagoon Bridge.	(0082Z)	301-0042		\$149,000	
Transportation	Rehabilitate roadway.	SHOPP/98-99	301-0890		\$1,151,000	
Humboldt	Support Expenditures:			20.20.201.120		
01N-Hum-101	To 7/1/98	\$0			\$1,300,000	
106.1/108.8	7/1/98 to date	\$51,563				
	Award: 9/99, Start: 10/99, Complete: 6/00					



2.5 Highway Financial Matters

2 \$4,300,000 Department of Transportation Mendocino 01N-Men-1 59.8/62.1	In Fort Bragg, from Hare Creek Bridge to Pudding Creek Bridge. Widen roadway and upgrade traffic signals. Program amount: \$4,391,000 Current allocation: \$4,300,000 Savings: \$91,000 Support Expenditures: To 7/1/98 \$1,020,026 7/1/98 to date \$195,661 Award: 9/99, Start: 10/99, Complete: 12/01	291901 (0149A) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.310	\$493,000 \$3,807,000 \$4,300,000
3 \$10,220,000 Department of Transportation Nevada 03N-Nev-80,89,267- 15.5/17.3 (PM), R0.5/R1.1, R0.0/R1.8	In Truckee, on Route 89, from Alder Drive/Prospect Dam Road to Nevada/Placer County Line on Route 267 and on Route 80, from Trout Creek Undercrossing to Fibreboard Undercrossing. Rehabilitate roadway. (This project is being combined with STIP project EA 03-291001, PPNO 0140A under EA 03-2910U1, PPNO 0140A for construction purpose.) Support Expenditures: To 7/1/98 \$758 7/1/98 to date \$2,394 Award: 9/99, Start: 10/99, Complete: 2/01	1A0801 (4232) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.120	\$1,172,000 \$9,048,000 \$10,220,000
4 \$3,000,000 Department of Transportation Sacramento 03N-Sac-99 0.0/15.1 (KP)	In and near Galt, from the San Joaquin County Line to north of McConnell Overhead. Rehabilitate roadway. Program amount: \$3,133,000 Current allocation: \$3,000,000 Savings: \$133,000 Support Expenditures: To 7/1/98 \$1,881 7/1/98 to date \$80,934 Award: 9/99, Start: 10/99, Complete: 4/00	0A9401 (3887) SHOPP/99-00	1998 301-0042 301-0890 20.20.201.120	\$344,000 \$2,656,000 \$3,000,000
5 \$1,500,000 Department of Transportation Alameda Contra Costa Solano 04N-Ala,CC,Sol-Var Various	At various locations. Upgrade traffic barrier terminals. Program amount: \$1,579,000 Current allocation: \$1,500,000 Savings: \$79,000 Support Expenditures: To 7/1/98 \$25,314 7/1/98 to date \$131,471 Award: 9/99, Start: 10/99, Complete: 10/00	244311 (0101F) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.010	\$126,000 \$1,374,000 \$1,500,000
6 \$3,100,000 Department of Transportation San Mateo 04N-SM-101 9.6/22.1	In Belmont, San Mateo, Burlingame, and South San Francisco, at various locations, from Ralston Avenue to north of South San Francisco Overhead. Upgrade barrier. Support Expenditures: To 7/1/98 \$202,402 7/1/98 to date \$107,024 Award: 9/99, Start: 10/99, Complete: 10/00	242801 (0696H) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.020	\$356,000 \$2,744,000 \$3,100,000
7 \$398,000 Department of Transportation Sonoma 04N-Son-116 19.6/20.3 (KP)	Near Guerneville, from east of Armstrong Woods Road to east of Mays Canyon Road. Required mitigation revegetation. Support Expenditures: To 7/1/98 \$20,247 7/1/98 to date \$35,611 Award: 9/99, Start: 10/99, Complete: 8/01	289721 (0811B) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.110	\$398,000 - \$398,000

2.5 Highway Financial Matters

8 \$340,000 Department of Transportation Santa Barbara 05S-SB-1 20.1/21.0 (KP)	Near Lompoc, from 1.5 kilometer south to 0.6 kilometer south of El Jaro Creek Bridge number 51-94. Mitigation planting. Support Expenditures: To 7/1/98 \$822 7/1/98 to date \$46,823 Award: 9/99, Start: 10/99, Complete: 3/03	464201 (0642) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.210	\$340,000 - \$340,000
9 \$1,837,000 Department of Transportation San Luis Obispo 05S-SLO-46 37.3/45.9	Near Paso Robles, east of Geneseo Road to east of McMillan Canyon Road. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$51,227 Award: 9/99, Start: 10/99, Complete: 4/00	463301 (0633) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.120	\$211,000 \$1,626,000 \$1,837,000
10 \$5,304,000 Department of Transportation Kings 06N-Kin-198 R9.2/R14.0	Near Lemoore, from east of Route 41 to west of 1 st Avenue. Rehabilitate roadway. Program amount: \$5,618,000 Current allocation: \$5,304,000 Savings: \$314,000 Support Expenditures: To 7/1/98 \$110,368 7/1/98 to date \$141,317 Award: 9/99, Start: 10/99, Complete: 10/00	338901 (4335) SHOPP/99-00	1998 301-0042 301-0890 20.20.201.120	\$608,000 \$4,696,000 \$5,304,000
11 \$5,224,000 Department of Transportation Tulare 06S-Tul-65 18.4/19.2	In Porterville, from 0.6 kilometer south to 0.6 kilometer north of the Tule River. Replace Bridge number 46-259 R/L (scour). Program amount: \$5,246,000 Current allocation: \$5,224,000 Savings: \$22,000 Support Expenditures: To 7/1/98 \$186,210 7/1/98 to date \$375,339 Award: 9/99, Start: 10/99, Complete: 6/01	359121 (6280B) SHOPP/99-00	1998 301-0042 301-0890 20.20.201.110	\$599,000 \$4,625,000 \$5,224,000
12 \$856,000 Department of Transportation Tulare 06S-Tul-198 R11.5/R13.8	In and near Visalia, from 0.2 kilometer west of Lovers Lane Undercrossing to Road 156 Undercrossing. Construct median barrier. Program amount: \$917,000 Current allocation: \$856,000 Savings: \$61,000 Support Expenditures: To 7/1/98 \$53,394 7/1/98 to date \$133,437 Award: 9/99, Start: 10/99, Complete: 3/00	390801 (6531) SHOPP/99-00	1998 301-0042 301-0890 20.20.201.010	- \$856,000 \$856,000
13 \$905,000 Department of Transportation Los Angeles 07S-LA-105 R6.7/R47.6 0.3/R17.6	At various locations, from Western Avenue Overcrossing to Route 105/605 Separation. Replace joint seal assemblies. Program amount: \$1,000,000 Current allocation: \$905,000 Savings: \$95,000 Support Expenditures: To 7/1/98 \$33,682 7/1/98 to date \$113,204 Award: 9/99, Start: 10/99, Complete: 1/01	174301 (2062) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.110	\$76,000 \$829,000 \$905,000

2.5 Highway Financial Matters

14 \$1,500,000 Department of Transportation Los Angeles 07S-LA-605 0.0/6.3 0.0/4.3	In Long Beach, Lakewood, Hawaiian Gardens, Cerritos and Norwalk, from Los Angeles/Orange County Line to 0.7 kilometer north of Alondra Boulevard Undercrossing Add HOV lanes and Rehabilitate roadway. (This project will be combined with Local project 07-134701, PPNO 0875M as 07-1347U1, PPNO 0875M for contract administration purpose.) (Total Cost: \$13,909,100, including \$12,409,100 from MTA Funding, Prop "C".) Program amount: \$2,216,000 Current allocation: \$1,500,000 Savings: \$716,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$61,299 Award: 9/99, Start: 10/99, Complete: 1/01	144001 (0875H) SHOPP/98-99 \$2,216,000	1998 301-0042 301-0890 20.20.201.120	\$172,000 \$1,328,000 \$1,500,000
15 \$5,683,000 Department of Transportation Riverside San Bernardino 08S-Riv, SBd-Var	In and near San Bernardino, Riverside, Moreno Valley, Perris, Sun City and Murrieta, at various locations, from Antelope Road Overcrossing to 0.2 kilometers south of Route 215/66 Separation. Install median barrier. (This project is a split project from 08-458500, PPNO A0014C and 08-458500, PPNO B0014C as follows:) 08-458500 (PPNO A0014C): \$17,724,000 Current Alloc (PPNO A108I): \$5,527,000 Balance (PPNO A0014C): \$12,197,000 08-458500 (PPNO B0014C): \$2,592,000 Current Alloc (PPNO B108I): \$156,000 Balance (PPNO B0014C): \$2,436,000 Support Expenditures: To 7/1/98 \$23,223 7/1/98 to date \$150,812 Award: 9/99, Start: 10/99, Complete: 2/01	458901 (458500) (A108I) (B108I) SHOPP/98-99 \$8,556,000 \$5,683,000	1998 301-0042 301-0890 20.20.201.010	\$568,000 \$5,115,000 \$5,683,000
16 \$834,000 Department of Transportation Calaveras 10N-Cal-26 0.0/10.3	Near Valley Springs, from San Joaquin County Line to Route 12 West. Rehabilitate roadway. Program amount: \$2,200,000 Current allocation: \$834,000 Savings: \$1,366,000 Support Expenditures: To 7/1/98 \$11,398 7/1/98 to date \$26,620 Award: 9/99, Start: 10/99, Complete: 6/00	4666U1 (3497) SHOPP/99-00 \$2,200,000	1998 301-0042 301-0890 20.20.201.120	\$96,000 \$738,000 \$834,000
17 \$2,800,000 Department of Transportation Merced 10N-Mer-140 37.4/50.3	Near Merced, from Route 99 to Mariposa County Line. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$10,727 Award: 9/99, Start: 10/99, Complete: 7/00	1A4611 (5641) SHOPP/00-01 \$2,800,000	1998 301-0042 301-0890 20.20.201.120	\$321,000 \$2,479,000 \$2,800,000
18 \$870,000 Department of Transportation San Diego 11S-SD-5,163 Various	At various locations. Rehabilitate roadway. (This project will be combined with STIP project 11-064631, PPNO 0103Q under 11-2215U1 for construction purpose.) Support Expenditures: To 7/1/98 \$14,826 7/1/98 to date \$108,197 Award: 9/99, Start: 10/99, Complete: 4/00	221501 (2215U1) (0113P) SHOPP/98-99 \$787,000	1998 301-0042 301-0890 20.20.201.120	\$73,000 \$797,000 \$870,000

2.5 Highway Financial Matters

19					
\$1,324,000	In Coronado, from the Naval Amphibious Base (Gate 4) to Tenth Street.	217001	1998		
Department of Transportation	Rehabilitate roadway.	(0288T)	301-0042	\$152,000	
San Diego	Program amount: \$1,737,000	SHOPP/98-99	301-0890	\$1,172,000	
11S-SD-75	Current allocation: \$1,324,000		20.20.201.120		
40.5/52.9	Savings: \$413,000			\$1,324,000	
	Support Expenditures:				
	To 7/1/98 \$0				
	7/1/98 to date \$3,148				
	Award: 9/99, Start: 10/99, Complete: 5/00				
20					
\$4,351,000	In Costa Mesa and Seal Beach, on Route 405, from Route 55 to the Los Angeles County Line and on Route 605, from Route 405 to the Los Angeles County Line.	0853U1	1998	\$4,351,000	
Department of Transportation	Install Fiber Optics Communications System (FOCS), and Closed Circuit Television Cameras (CCTV).	(08530K)	301-0042		
Orange	(Project 12-08530K, PPNO 4930 and project 12-08290K, PPNO 1962 are combined into 12-0853U1 for construction purpose.)	(08290K)	301-0890	-	
12S-Ora-405		(4930)	20.20.201.315		
0.0/1.5 KP		(1962)			
16.9/20.4 & 33.5 KP		SHOPP/99-00			
	Program amount: \$5,462,000			\$4,351,000	
	Current allocation: \$4,351,000				
	Savings: \$1,111,000				
	Support Expenditures:				
	To 7/1/98 \$24,928				
	7/1/98 to date \$399,171				
	Award: 9/99, Start: 10/99, Complete: 9/01				

Project #	Allocation Amount	Recipient County	Location	EA (PPNO)	Budget Act Item #	State Federal
			Project Description	Program/Year	Program Codes	Total Amount
			Project Support Expenditures	Prog Amount		
			Award Notice, Start Spending, Job Complete			
2.5b(4) SHOPP Projects Amended into SHOPP by Department Action						Resolution: FP-98-62
1						
\$4,630,000	At Shingletown and Viola, from Bear Creek Bridge to east of Viola.	344901	1998			
Department of Transportation	Rehabilitate roadway.	(98H-41)	301-0042	\$531,000		
Shasta	Support Expenditures:	SHOPP/98-99	301-0890	\$4,099,000		
02N-Sha-44	To 7/1/98 \$3,735		20.20.201.120			
R23.2/R40.5;	7/1/98 to date \$114,472			\$4,630,000		
R43.2/69.5 (KP)	Award: 9/99, Start: 10/99, Complete: 11/00					
2						
\$5,240,000	Near Old Station and Burney, from Route 44 to Route 299.	345101	1998			
Department of Transportation	Rehabilitate roadway.	(98H-41)	301-0042	\$601,000		
Shasta	Support Expenditures:	SHOPP/98-99	301-0890	\$4,639,000		
02N-Sha-89	To 7/1/98 \$15,168		20.20.201.120			
0.0/34.9 (KP)	7/1/98 to date \$29,113			\$5,240,000		
	Award: 9/99, Start: 10/99, Complete: 6/00					
3						
\$2,563,000	About 25 kilometer north of Weed, from 0.7 kilometer north of Deer Mountain Road to 3.5 kilometer north of Grass Lake	345501	1998			
Department of Transportation	Safety Roadside Rest Area.	(98H-41)	301-0042	\$294,000		
Siskiyou	Rehabilitate roadway.	SHOPP/98-99	301-0890	\$2,269,000		
02N-Sis-97	Support Expenditures:		20.20.201.120			
27.4/38.6 (KP)	To 7/1/98 \$8,881			\$2,563,000		
	7/1/98 to date \$24,962					
	Award: 9/99, Start: 10/99, Complete: 6/00					
4						
\$740,000	At various locations, from 2.0 kilometer west of Junction Route 16 to 7.9 kilometer south of Colusa County Line.	2A7101	1998			
Department of Transportation	Storm damage repair.	(98H-20)	301-0042	\$740,000		
Colusa	Support Expenditures:	SHOPP/98-99	301-0890	-		
03U-Col-16,20	To 7/1/98 \$0		20.20.201.130			
Various	7/1/98 to date \$88,199			\$740,000		
	Award: 9/99, Start: 10/99, Complete: 3/00					



2.5 Highway Financial Matters

5	\$852,000	In Monte Rio, at Duncan Road.	0S2021	1998	
Department of		Repair slipouts.	(98H-43)	301-0042	\$98,000
Transportation		Support Expenditures:	SHOPP/98-99	301-0890	\$754,000
Sonoma		To 7/1/98		20.20.201.130	
04U-Son-116		7/1/98 to date			\$852,000
6.8 (PM)		Award: 9/99, Start: 10/99, Complete: 3/00			
6	\$7,600,000	In Southgate, Paramount and Downey, from Downey Ave. to Lakewood Blvd. 0.6 kilometer west of Garfield Avenue	195001	1998	
Department of		Overcrossing to 0.3 kilometer east of Woodruff Avenue	(98H-41)	301-0042	\$872,000
Transportation		Overcrossing.	SHOPP/98-99	301-0890	\$6,728,000
Los Angeles		Storm damage repair.		20.20.201.320	
07S-LA-105		Support Expenditures:			\$7,600,000
22.1/27.9 (KP)		To 7/1/98			
14.9/15.6		7/1/98 to date			\$0
		Award: 9/99, Start: 10/99, Complete: 4/02			\$4,668
Tabled by Commission until after presentation of the history, status and outlook of drainage issues at the May CTC meeting.					
-Not Voted-					-Not Voted-
7	\$1,600,000	In San Diego, on Route 5, from 0.2 kilometer south of Old Town Avenue Overcrossing to Old Town Avenue Viaduct and on Route 94, from 47 th Street Overcrossing to grove Street Underpass.	400801	1998	
Department of		Rehabilitate roadway.	(98H-41)	301-0042	\$184,000
Transportation		Support Expenditures:	SHOPP/98-99	301-0890	\$1,416,000
San Diego		To 7/1/98		20.20.201.120	
11S-SD-5,94		7/1/98 to date			\$1,600,000
R30.4/R31.22;		Award: 9/99, Start: 10/99, Complete: 3/00			
7.4/14.8 (KP)					

Project #	Allocation Amount	Location	EA	Budget Act	
Recipient		Project Description	(PPNO)	Item #	
County		Project Support Expenditures	Program/Year	Program Codes	State
Dist-Co-Rte		Award Notice, Start Spending, Job Complete	Prog Amount		Total Amount
Postmile					
2.5b(5) Allocations for Toll Construction Project					Resolution: FP-98-63
1	\$220,000	In Los Angeles, at Vincent Thomas Bridge.	403061	1998	
Department of		Replace headlight glare screen.	(2305)	830-0987	\$220,000
Transportation		Support Expenditures:	TOLL/98-99	20.20.203.858	-
Los Angeles		To 7/1/98			
07S-LA-47		7/1/98 to date			\$220,000
1.2/3.7 (KP)		Award: 6/99, Start: 7/99, Complete: 12/99			

Project #	Allocation Amount	Location	EA	Budget Act	Allocation
Recipient		Project Description	PPNO	Item #	Amount
RTPA/CTC		Project Support Expenditures	Program / Year	Program Code	
County		Award Notice, Start Spending, Job Complete	PA&ED	Expenditures:	State
Dist-Co-Rte			PS&E	PA&ED	Federal
Postmile			Const Eng	PS&E	
			CONST	Const Eng	Total Amount
2.5b(6) State Transportation Improvement Program (STIP) Projects On the State Highway System					Resolution: FP-98-70



2.5 Highway Financial Matters

1 \$7,000,000 Department of Transportation <u>Madera LTC</u> Madera 06N-Mad-41 0.5/R3.2	Near Fresno, from 1.3 kilometer south of Avenue 10 to Avenue 12. Widen 2 lane expressway to 4 lane freeway and add new interchange. (Total Cost: \$12,500,000, including \$5,500,000 in Federal Demonstration Funds.) Support Expenditures: To 7/1/98 \$171,955 7/1/98 to date \$379,828 Award: 9/99, Start: 10/99, Complete: 11/01	305511 06-0030B RIP / 98-99 \$0 \$752,000 \$846,000 \$7,000,000	1998 301-0042 301-0890 20.20.075.613	\$803,000 \$6,197,000 \$7,000,000
2 \$9,894,000 \$9,584,000 Department of Transportation <u>VCTC</u> Ventura 07S-Ven-101 28.1/28.7	In San Buenaventura , from 0.7 kilometer south of Seaward Avenue to 0.3 kilometer north of Seaward Avenue. Modify interchange. Support Expenditures: To 7/1/98 \$1,487,830 7/1/98 to date \$403,309 Award: 9/99, Start: 10/99, Complete: 11/00	003101 07-1224A 98GRND/98-99 \$0 \$62,000 \$1,088,000 \$9,584,000	1998 301-0042 301-0042 301-0890 301-0890 20.20.075.612	\$1,099,000 \$1,134,000 \$8,757,000 \$8,485,000 \$9,894,000 \$9,584,000
3 \$3,609,000 Department of Transportation <u>SJCOG</u> San Joaquin 10N-SJ-99 2.0/2.6	In and near Ripon, at Jack Tone Road. Construct interchange. (Total Cost: \$15,552,000, including \$2,503,000 from City of Ripon; San Joaquin Measure K \$7,240,000; UPRR Grade Separation Funds \$200,000 and State and Local Partnership Program \$2,000,000.) (Financial Contribution Only – City of Ripon.) Support Expenditures: To 7/1/98 \$621 7/1/98 to date \$25,535 Award: 9/99, Start: 10/99, Complete: 7/02	445201 10-7748 RIP / 98-99 \$0 \$0 \$0 \$3,609,000	1998 301-0042 301-0890 20.20.075.412	\$3,609,000 - \$3,609,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Act Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects				Resolution: FP-98-64
1 \$2,290,000 City of Morgan Hill <u>MTC</u> 4-Santa Clara Senate: 15 Assembly: 28	East Dunne Avenue Interchange. Route 101 at East Dunne Avenue. Allocation of construction funds. (Total estimate: \$4,590,000 consisting of \$2,290,000 STIP funds, and \$2,300,000 from Other Sources.)	04-232500 0451D RIP / 98-99 \$0 \$0 \$0 \$2,290,000	1998 101-0042 101-0890 20.30.600.620	\$263,000 \$2,027,000 \$2,290,000
2 \$100,000 Santa Cruz County SCMTD SCCRTC 5-Santa Cruz Senate: 15 Assembly: 27	Graham Hill Road Improvements. Graham Hill Road from Roaring Camp road to Lockwood Lane. Plans, Specifications, and Engineering Project Approval and Environmental Document.	05-927079L 0930 RIP / 98-99 \$15,000 \$100,000 \$60,000 \$825,000	1998 101-0042 101-0890 20.30.600.620	\$12,000 \$88,000 \$100,000



2.5 Highway Financial Matters

3	\$2,028,000 Kings County <u>KCAG</u> 6-Kings Senate: 16 Assembly: 30	Avenal Cut-Off. Lincoln Avenue to SR 269. Widen 22 feet of deteriorated pavement with to 32 feet of AC pavement. (Total estimate: \$ 2,435,500 consisting of \$2,028,000 STIP funds, \$230,000 CMAQ Funds, \$71,500 HBRR Funds, and \$105,000 from Other Sources.)	06-4A0000 6L10 RIP / 98-99 \$0 \$5,000 \$0 \$2,023,000	1998 101-0042 101-0890 20.30.600.620	\$233,000 \$1,795,000 -
4	\$27,048,000 Alameda Corridor Transportation Authority <u>SCAG</u> 7-Los Angeles Senate: 30 Assembly: 50	Alameda Corridor Improvement-Grade Separation. Within the City of Los Angeles; Santa Fe Avenue and Washington Blvd. Provide construction funds for combined project previously programmed as two separate projects (PPNO: 7300 & 7301; EA #07-727131 & 07-927132). (Total estimate: \$ 27,048,000 consisting of \$15,066,000 for Santa Fe Avenue and \$11,982,000 for Washington Blvd. for a total of \$27,048,000 "state-only" STIP funds.)	07-731286L 6246 (008) 98GRND/98-99 \$0 \$0 \$0 \$27,048,000	1998 101-0042 101-0890 20.30.600.620	\$27,048,000 -

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Act Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Regional Improvement Program (RIP) Project			Resolution: FP-98-65	
1 \$1,800,000 Siskiyou County <u>BCAG</u> Siskiyou LTC 2-Siskiyou Senate: 1 Assembly: 3	Ager/Beswick Road at Bogus Creek On Ager Beswick Road from M.P. 6.8 to M.P. 8.4. Reconstruct road and replace small bridge over Bogus Creek (Total estimate: \$2,191,300 consisting of \$1,800,000 "state only" STIP funds and \$391,300 HBRR Funds.)	02-1A5000L 2083 RIP / 98-99 \$0 \$0 \$00 \$1,800,000	1998 101-0042 101-0890 20.30.600.640	\$1,800,000 - -
2 \$489,000 Placer County <u>TRPA</u> 3-Placer Senate: 1 Assembly: 4	Tahoe City Urban Improvements. Highway 28 from Route 89 to Tahoe State Park. Construction for landscaping, sidewalk and lighting. (Total estimate: \$666,000 consisting of \$489,000 STIP funds and \$178,000 TEA Funds.)	4A0700 5951 RIP / 98-99 \$0 \$0 \$0 \$489,000	1998 101-0042 101-0890 20.30.600.620	\$56,000 \$433,000 -
3 \$48,000 City of Citrus Heights <u>SACOG</u> 3-Sacramento Senate: 6 Assembly: 5	Greenback Widening Project. From Dewey Drive to San Juan Avenue. Allocate construction funds Environmental Document and permits. (Total estimate: \$5,378,492 consisting of \$3,161,000 "State Only" STIP funds, \$2,217,492 STIP Augmentation, and \$1,289,660 from Other Sources.)	OL2800L 6679 RIP / 98-99 \$185,000 \$0 \$0 \$5,194,000	1998 101-0042 101-0890 20.30.600.620	\$30,000 \$18,000 \$48,000 (Partial)
4 \$150,000 Alameda County <u>MTC</u> 4-Alameda Senate: 14, 16 Assembly: 9	San Pablo Avenue Corridor. Alameda County. Traffic study for street and bus improvements.	04-0U0301 2104 RIP / 98-99 \$0 \$150,000 \$0 \$0	1998 101-0042 101-0890 20.30.600.620	\$150,000 - \$150,000



2.5 Highway Financial Matters

5					
\$2,016,000	I-80 Reliever Route-Phase I.	04-0T2101	1998		
Solano Transportation Authority	From Route 12 to Suisun City to Route 80 at Leisure Town Road in Vacaville.	5301	101-0042	\$231,000	
<u>MTC</u>	Environmental Document and Permits phase for nine project corridor.	RIP / 98-99	101-0890	\$1,785,000	
4-Solano			20.30.600.620	\$630,000	
Senate: 4	Construction phase for Vanden Road Realignment project.			(Partial)	
Assembly: 8	(Total estimate: \$74.7 million (M), consisting of 13.5M STIP Funds, \$14.4M Federal Demo Funds, \$3.4M Federal LA Funds, \$18.9M Local Funds, and \$24.5M from Other Sources.)	\$871,000			
		\$250,000			
		\$2,400,000			
		\$10,186,000		\$1,386,000	
				(Partial)	
				\$2,016,000	
6					
\$1,988,000	Road 80 Reconstruction.	06-4A0500	1998		
Tulare County	Goshen Avenue (Avenue 304) to El Monte Way (Avenue 4116).	6L11	101-0042	\$228,000	
<u>TCAG</u>	Environmental Documentation and Permits.	RIP / 98-99	101-0890	\$1,760,000	
6-Tulare			20.30.600.620		
Senate: 16		\$1,988,000		\$1,988,000	
Assembly: 31		\$3,802,000			
		\$1,941,000			
		\$0			

Project #	Allocation Amount	Project Title	EA	Budget Act	State
Recipient		Location	(PPNO)	Item #	Federal
<u>RTPA/CTC</u>		Project Description	Program/Year	Program Codes	Total Amount
District-County		Project Funding	Prog Amount		
Legislative Districts					
2.5c(3) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-98-66	
1					
\$178,000	Tahoe City Urban Improvements.	452694	1998		
Placer County	Highway 28 from Route 89 to Tahoe State Park.	(9925)	101-0042	-	
<u>TRPA</u>	Complete landscaping, sidewalks and lighting.	TEA / 98-99	101-0890	\$178,000	
03-Placer	(Total Estimate: \$3,408,000 including \$178,000 TEA Funds, \$2,741,000 STIP, and \$489,000 STIP Augmentation.)		20.30.500.466		
Senate: 6 1			TEA		
Assembly: 5 4		\$178,000			\$178,000
2					
\$94,000	Chico Bikeway.	924690	1998		
\$216,000	Route 32 at East Avenue to First Street.	452824	101-0042	\$216,000	
Butte County	Construct a class I bikeway from Route 32 at East Avenue to First Street.	(0001N)	101-0042	-	
<u>BCAG</u>			101-0890	\$94,000	
03-Butte	(Total Estimate: \$916,000, including \$91,000 STIP, \$700,000 Prop. 116, and \$125,000 prior year FCR funding program savings.)	TEA / 98-99	101-0890	-	
Senate: 1		\$94,000	20.30.500.466	\$94,000	
Assembly: 3		\$216,000	TEA	\$216,000	
3					
\$360,000	El Capitan Ranch Bikeway.	141504L	1998		
Santa Barbara County	El Capitan State Park to Calle Real Road.	(1523)	101-0042	-	
<u>SBCAG</u>	Construct 1.2 miles of coastal bicycle trail.	TEA / 98-99	101-0890	\$360,000	
5-Santa Barbara	(Total Estimate: \$450,000, including \$90,000 from Other Sources.)		20.30.500.466		
Senate: 18			TEA		
Assembly: 33		\$360,000		\$360,000	
4					
\$500,000	Del Amo Business District Streetscape.	4U0084L	1998		
City of Torrance	Hawthorn Boulevard between Torrance and Sepulveda Boulevards.	(8020)	101-0042	-	
<u>SCAG</u>	Landscape existing medians, install irrigation system, remove and replace existing wheelchair ramps, and install signs/banners.	TEA / 98-99	101-0890	\$500,000	
7-Los Angeles	(Total Estimate: \$575,000, including \$75,000 from Other Sources.) (Project savings: \$189,000)	\$500,000	20.30.500.466		
Senate: 28		\$689,000	TEA		\$500,000
Assembly: 53					

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-98-67
1 \$172,000 Department of Parks and Recreation <u>Mendocino COG</u> 01-Mendocino Senate: 2 Assembly: 1	Ten Mile Dunes Acquisition. Near Highway 1. Acquire 54.5 acre parcel located near Ten Mile River between Highway 1 and MacKerricher State Park. This acquisition will enhance the protection of habitat values and manageability of the dune ecosystem. (Total Estimate: \$215,000 including \$43,000 from Other Sources.)	#98-05 EEM / 98-99 \$172,000	1998 101-0183 20.30.207.811 EEM	\$172,000 \$172,000
2 \$117,600 San Jose Conservation Corps. <u>MTC</u> 04-Santa Clara Senate: 13 Assembly: 22	Lawrence Expressway Tree Replacement Project. Lawrence expressway and surface streets in adjoining neighborhoods. Plant 1,033 trees selected for drought resistance and air cleansing properties along the recently expanded Lawrence Expressway corridor. (Total Estimate: \$169,435 including \$51,835 from Other Sources.)	#98-124 EEM / 98-99 \$117,600	1998 101-0183 20.30.207.811 EEM	\$117,600 \$117,600
3 \$135,817 Centre City Development Corporation. <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 78	Roots Downtown Tree Planting Program. Within downtown San Diego. Plant 370 trees along the public rights of way in downtown San Diego. (Total Estimate: \$181,333 including \$45,516 from Other Sources.)	#98-33 EEM / 98-99 \$135,817	1998 101-0183 20.30.207.811 EEM	\$135,817 \$135,817

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(5) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-98-68
1 \$135,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 38	Union Valley Parkway Landscaping. Near Highway 135 and Foster Road. Plant trees along Union Valley Parkway. (Total Estimate: \$160,000 including \$25,000 from Other Sources.)	#98-157 EEM / 98-99 \$135,000	1998 101-0183 20.30.207.811 EEM	\$135,000 \$135,000
2 \$99,360 Kern County <u>Kern COG</u> 06-Kern Senate: 14 Assembly: 32	Gateway to Lake Isabella Wetlands. Acquire an 18 acre wetlands at the southeast corner of Highways 155 and 178 in the town of Lake Isabella to establish a wetlands preserve with compatible recreation and educational uses. (Total Estimate: \$137,500 including \$38,140 from Other Sources.)	#98-180 EEM / 98-99 \$99,360	1998 101-0183 20.30.207.811 EEM	\$99,360 \$99,360

2.5 Highway Financial Matters

3 \$170,000 Mountains Recreation & Conservation Authority. <u>MTA</u> 07-Los Angeles Senate: 19 Assembly: 38	East-Gavin Canyon Wildlife Corridor Reforestation. The Old Road between Calgrove and Gavin Canyon bridge. Restore rare valley bottomland woodland community adjacent to wildlife underpass beneath Interstate 5 and between the San Gabriel and Santa Susana Mountains including installation of trail, parking and staging area. (Total Estimate: \$255,000 including \$85,000 from Other Sources.)	#98-37 EEM / 98-99 \$170,000	1998 101-0183 20.30.207.811 EEM	\$170,000 \$170,000
4 \$70,000 City of La Mesa <u>SANDAG</u> 11-San Diego Senate: 40 Assembly: 77	Alvarado Creek Restoration. Restoration of .75 miles of riparian and upland habitat along Alvarado Creek in the City of La Mesa. (Total Estimate: \$78,000 including \$8,000 from Other Sources.)	#98-29 EEM / 98-99 \$70,000	1998 101-0183 20.30.207.811 EEM	\$70,000 \$70,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d	Allocations for Projects with Cost Increases Greater than 120 Percent			Resolution: FP-98-69
1 \$23,373,000 Department of Transportation Nevada 03N-Nev-267 0.0/2.8 (PM)	In Truckee, on Route 89, from Alder Drive/Prosser Dam Road to Route 80 and on Route 267 from Route 80 to the Nevada/Placer County Line. Two Lane expressway and new alignment. (Total Cost: \$25,373,000, including reservation of \$900,000 for future mitigation plating project EA 03-291011, PPNO 0140Y and \$1,100,000 for the relinquishment of existing Route 267 project EA 03-291021, PPNO 0140B.) (This project is being combined with SHOPP project EA 03-1A0801, PPNO 4232 under EA 03-2910U1, PPNO 0140A for construction purpose.) (The additional funds will come from STIP savings.) Support Expenditures: To 7/1/98 \$4,676,876 7/1/98 to date \$1,211,326 Award: 9/99, Start: 10/99, Complete: 4/02	291001 (0140A) STIP (98/99) \$18,659,000	1998 301-0042 301-0890 20.20.025.711	\$1,970,000 \$21,403,000 \$23,373,000
2 \$3,700,000 Department of Transportation Sacramento 03U-Sac-L5753	In Rancho Cordova, at 11325 Sanders Drive. Construct a new maintenance facility. (The additional funds will come from SHOPP savings and reservations.) Support Expenditures: To 7/1/98 \$396,103 7/1/98 to date \$142,386 Award: 9/99, Start: 10/99, Complete: 5/01	418111 (6678A) SHOPP (98/99) \$2,742,000	1998 301-0042 301-0890 20.20.201.352	\$3,700,000 - \$3,700,000

2.5 Highway Financial Matters

3					
\$2,900,000	In Lompoc, from Route 246 to Central Avenue.	429701	1998		
Department of	Rehabilitate roadway.	(0429)	301-0042	\$333,000	
Transportation	(The additional funds will come from SHOPP savings and		301-0890	\$2,526,000	
	reservations.)	SHOPP			
Santa Barbara	Support Expenditures:	(98/99)	20.20.201.120		
05S-SB-1	To 7/1/98 \$112,421				
20.6/22.1	7/1/98 to date \$212,731				
	Award: 9/99, Start: 10/99, Complete: 6/00	\$1,962,000		\$2,900,000	

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e(1) Supplemental Funds for Previously Voted Projects			Resolution: FA-98-06		
4					
\$452,000	In San Jose, on Route 101, from 0.4 mile	135901			
Department of	south to 0.2 mile north of the Route	(0459A)			
Transportation	880/101 Separation and on Route 880,	4995			
	from 0.2 mile south to 0.1 mile north of the	325-0042	\$5,850,000	\$452,000	\$6,302,000
Santa Clara	Route 880/101 Separation.	301-0890	-	-	-
04N-SCI 101,880-	Widen freeway, reconstruct interchange	20.20.101.913			
37.9/38.5;	and reconstruct separation.	FCR/HE13			
3.9/4.2		4994			
	Supplemental funds are needed for Claims	325-0042	\$21,370,000	-	\$21,370,000
	Settlement.	301-0890		-	-
		20.20.101.913			
		FCR/HE13			
		STIP			
		4997			
		325-0042	\$350,000		\$350,000
		301-0890	-		-
		20.20.205.320			
		RAS/HA42			
		SHOPP			
			\$27,570,000	\$452,000	\$28,022,000
-Not Voted-	Withdrawn by Department prior to meeting. Pending claim settlement report.				-Not Voted-

2.5 Highway Financial Matters

2	\$1,461,000	In Claremont and Upland, from College Way to 0.1 mile east of Los Angeles County Line.	1050E1 (0418W) 1995			
Department of Transportation		Widen roadway.	325-0042	\$3,160,500	\$1,461,000	\$4,621,500
Los Angeles			301-0890	-	-	-
07S-LA, SBd-30-4.8/7.0; 0.0/0.1		Supplemental funds are needed for on-going project.	20.20.101.913 STIP	\$3,160,500	\$1,461,000	\$4,621,500
3	\$196,000	At G, H, I, K, and L Streets.	499608			
Department of Transportation		Upgrade warning devices for at-grade railroad crossings.	1995			
			325-0042	\$17,700	\$22,000	\$39,700
Stanislaus		Supplemental funds are needed for on-going project.	301-0890	\$159,300	\$174,000	\$333,300
10N-Sta-132-14.9			20.20.204.620 Minor	\$177,000	\$196,000	\$373,000

Project #	Allocation Amount	Recipients	EA PPNO	State	State	State
County	County	County	Budget Act	Federal	Federal	Federal
Dist-Co-Rte	County	County	Item #	Current	Additional	Revised
Postmile	Location	Project Description	Program Codes	Budget Amount	Allocation	Total Amount
Postmile	Reason for Supplemental Funds		Program			
2.5e(2) Supplemental Funds for Previously Voted Project				Resolution: FA-98-07		
1	\$3,600,000	In Los Angeles, from 0.4 mile north of College Street Overcrossing to 0.2 mile south of Avenue 26.	118081 (0375P) 1997			
Department of Transportation		Widen freeway.	301-0042	\$1,434,000	\$413,000	\$1,847,000
Los Angeles			301-0890	\$11,066,000	\$3,187,000	\$14,253,000
07S-LA-110		Supplemental funds are needed to allow award.	20.20.101.610 FCR/HB4C			
24.6/25.7			STIP	\$12,500,000	\$3,600,000	\$16,100,000

Project #	Amount	County	EA	Budget Act	State
Dist-Co-Rte	County	County	Program	Item #	Federal
Postmile	Location	Project Description		Program Codes	Total Amount
Postmile	Project Description				
2.5f(1) Informational Report - Emergency G-11 Allocations					
1	\$1,150,000	On Route 96 at Postmile 24.1.	401201	1998	
		Install underdrain and upgrade drainage.		301-0042	\$132,000
Humboldt		Damage caused by storms of February 1999; work performed by emergency force account procedures.	SHOPP	301-0890	\$1,018,000
01U-Hum-96		Director's Order Date: 02-23-99	Emergency	20.20.201.130	
24.1		Current Allocation Date: 02-24-99		201/130	\$1,150,000
2	\$500,000	On Route 1 from 1.3 to 1.4 miles north of Albion River Bridge, Number 10-136.	401301	1998	
		Replace culvert and place rock slope protection.		301-0042	\$500,000
Mendocino		Damage caused by storms of February 1999; work performed by emergency force account procedures.	SHOPP	301-0890	-
01U-Men-1		Director's Order Date: 02-23-99	Emergency	20.20.201.130	
45.0		Current Allocation Date: 02-24-99		201/130	\$500,000



2.5 Highway Financial Matters

3 \$200,000 Mendocino 01U-Men-101 4.5	On Route 101 at 10 miles south of Crawford Creek Bridge and on Route 253 at 0.9 mile south of Soda Creek Bridge. Repair roadway. Damage caused by storms of February 1998; work performed by emergency force account procedures. Original Allocation: \$600,000 Supplemental Allocation: \$150,000 Current Allocation: \$200,000 Original Allocation Date: 12-29-98	392611 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$23,000 \$177,000
4 \$1,500,000 Mendocino 01U-Men-162 16.2	Near Dos Rios from 1.0 to 1.2 miles east of Eel River Bridge, number 10-252. Restore roadway. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 02-10-99 Current Allocation Date: 02-11-99	400601 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$172,000 \$1,328,000
5 \$3,000,000 El Dorado 03U-ED-50 41.74	On Route 50 at Postmile 41.74. Construct soldier pile retaining wall. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 02-18-99 Current Allocation Date: 02-19-99	3A9501 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$344,000 \$2,656,000
6 \$200,000 San Mateo 04N-SM-1 38.9	At Devil's Slide on Route 1 near Pacifica. Install dewatering wells. Supplemental funds are necessary due to unexpected hard rock, which delayed the trenching work. Work performed by informal bid procedures. Original Allocation: \$1,000,000 Supplemental Allocation: \$250,000 Current Allocation: \$200,000 Original Allocation Date: 10-15-97	254101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$200,000 -
7 \$125,000 Kern 06U-Ker-178 14.5	In Kern Canyon at 0.8 mile east of the mouth of the canyon. Remove rock and backfill crater. Damage caused by storms of January 1999; work performed by emergency force account procedures. Director's Order Date: 01-28-99 Current Allocation Date: 02-03-99	430301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$125,000 -
8 \$600,000 Los Angeles 07U-LA-105 14.1	From Garfield Avenue Overcrossing to 0.1 mile west of Woodruff Avenue Overcrossing. Construct pumping and monitoring wells. Supplemental funds are necessary to perform an extensive chemical rehabilitation of the dewatering wells. Install a groundwater treatment system. Work performed by informal bid procedures. Original Allocation: \$2,598,000 Supplemental Allocation: \$624,000 Current Allocation: \$600,000 Original Allocation Date: 02-18-98	187101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$50,600 \$549,400
9 \$125,000 Merced 10U-Mer-33 24.2	Near Gustine at Pfitzer Road. Repair culvert. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 02-22-99 Current Allocation Date: 02-23-99	0C0301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$125,000 -
10 \$400,000 Mariposa 10U-Mpa-140 42.3	Approximately 1.7 kilometers west of the Merced River. Repair slope. Damage caused by storms of February 1999; work performed by emergency force account procedures. Director's Order Date: 02-23-99 Current Allocation Date: 02-24-99	0C0401 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$400,000 -
				\$400,000

2.5 Highway Financial Matters

<u>Project #</u> <u>Amount</u> <u>County</u> <u>Dist-Co-Rte</u> <u>Postmile</u>	<u>Location</u> <u>Project Description</u>	<u>EA</u> <u>Program</u>	<u>Budget Act</u> <u>Item #</u> <u>Program</u> <u>Codes</u>	<u>State</u> <u>Federal</u> <u>Total Amount</u>
2.5f(1) Informational Report - Emergency G-11 Allocations Made after March 1999 CTC Meeting Material was Completed				
<u>1</u> <u>\$6,350,000</u> <u>Humboldt</u> <u>01U-Hum-101</u> <u>41.4</u>	<u>In Humboldt County from 1.7 to 1.9 miles north of</u> <u>Redcrest Undercrossing.</u> <u>Restore roadway.</u> <u>Damage caused by storms of November 1998; work</u> <u>performed by emergency force account procedures.</u> <u>Director's Order Date: 03-05-99</u> <u>Current Allocation Date: 03-05-99</u>	<u>388531</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$728,000</u> <u>\$5,622,000</u> <u>\$6,350,000</u>
<u>2</u> <u>\$500,000</u> <u>Butte</u> <u>02U-But-70</u> <u>42.4</u>	<u>In Butte County on Route 70 at Postmile 42.4.</u> <u>Repair slipout.</u> <u>Damage caused by storms of February 1999; work</u> <u>performed by emergency force account procedures.</u> <u>Director's Order Date: 03-01-99</u> <u>Current Allocation Date: 03-03-99</u>	<u>363301</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$500,000</u> <u>:</u> <u>\$500,000</u>
<u>3</u> <u>\$300,000</u> <u>Siskiyou</u> <u>02U-Sis-96</u> <u>64.6</u>	<u>In Siskiyou County on Route 96 at Postmile 64.6.</u> <u>Remove slide materials.</u> <u>Damage caused by storms of March 1999; work</u> <u>performed by emergency force account procedures.</u> <u>Director's Order Date: 03-04-99</u> <u>Current Allocation Date: 03-04-99</u>	<u>363501</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$300,000</u> <u>:</u> <u>\$300,000</u>
<u>4</u> <u>\$1,200,000</u> <u>Trinity</u> <u>02U-Tri-3</u> <u>26.6</u>	<u>About 14 kilometers north of Hayfork and 4.1 kilometers</u> <u>north of Carr Creek Bridge.</u> <u>Construct soldier pile wall.</u> <u>Damage caused by storms of February 1999; work</u> <u>performed by emergency force account procedures.</u> <u>Director's Order Date: 03-11-99</u> <u>Current Allocation Date: 03-12-99</u>	<u>363701</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$138,000</u> <u>\$1,062,000</u> <u>\$1,200,000</u>
<u>5</u> <u>\$400,000</u> <u>San Mateo</u> <u>04U-SM-35</u> <u>4.4</u>	<u>In San Mateo County on Route 35 at Postmile 4.4.</u> <u>Repair storm damage.</u> <u>Damage caused by storms of February 1999; work</u> <u>performed by emergency force account procedures.</u> <u>Director's Order Date: 03-22-99</u> <u>Current Allocation Date: 03-24-99</u>	<u>1S5201</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$400,000</u> <u>:</u> <u>\$400,000</u>
<u>6</u> <u>\$500,000</u> <u>San Mateo</u> <u>04U-SM-92</u> <u>9.6</u>	<u>In San Mateo City at 0.2 mile east of West Hillsdale</u> <u>Boulevard.</u> <u>Repair storm damage.</u> <u>Damage caused by storms of February 1999; work</u> <u>performed by emergency force account procedures.</u> <u>Director's Order Date: 03-03-99</u> <u>Current Allocation Date: 03-03-99</u>	<u>1S3101</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$57,000</u> <u>\$443,000</u> <u>\$500,000</u>
<u>7</u> <u>\$3,100,000</u> <u>Sonoma</u> <u>04U-Son-128</u> <u>16.3</u>	<u>In Sonoma County at 1.0 mile east of Maacama Road and</u> <u>Chalk Hill Road.</u> <u>Repair storm damage.</u> <u>Damage caused by storms of March 1999; work</u> <u>performed by emergency force account procedures.</u> <u>Director's Order Date: 03-22-99</u> <u>Current Allocation Date: 03-23-99</u>	<u>0S8501</u> <u>SHOPP</u> <u>Emergency</u>	<u>1998</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.201.130</u> <u>201/130</u>	<u>\$355,600</u> <u>\$2,744,400</u> <u>\$3,100,000</u>

8 \$14,947 Monterey 05U-Mon-1 3.6	In Monterey County at 1.4 miles north of Salmon Creek Arch Culvert, Bridge Number 44-29. Reconstruct roadway and embankment. Damage caused by storms of February 1998; work performed by emergency force account procedures. Original Allocation: \$200,000 Supplemental Allocation: \$195,053 Current Allocation: \$14,947 Revised Allocation: \$410,000 Original Allocation Date: 03-02-98	477901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$14,947
9 \$391,000 Kern 06U-Ker-5 9.9	In Kern County at various locations. Replace pavement markers. Damage caused by storms of January 1999; work performed by informal bid procedures. Director's Order Date: 03-05-99 Current Allocation Date: 03-17-99	432501 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$391,000 -
10 \$1,600,00 Los Angeles 07U-LA-1 40.0	In Los Angeles at 0.7 mile north of Sunset Boulevard Intersection. Remove slide debris and install soldier pile tie-back wall. Damage caused by storms of May 1998; work performed by emergency force account procedures. Original Allocation: \$500,000 Supplemental Allocation: \$1,200,000 Current Allocation: \$1,600,000 Revised Allocation: \$3,300,000 Original Allocation Date: 06-03-98	4F6601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$183,500 \$1,416,500
11 \$530,000 Los Angeles 07U-LA-105 14.1	In Paramount and Downey from Garfield Avenue to 0.1 mile west of Woodruff Avenue Overcrossing. Construct pumping and monitoring wells. Supplemental funds are necessary to install additional permanent water treatment facilities. Work performed by informal bid procedures. Original Allocation: \$2,598,000 Supplemental Allocations: \$1,224,000 Current Allocation: \$530,000 Revised Allocation: \$4,352,000 Original Allocation Date: 02-18-98	187101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$44,700 \$485,300
				\$530,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$375,000 Mendocino 01B-Men-101 93.7	Near Leggett at Rock Creek Bridge. Seismic Retrofit (Phase 2). Original Allocation: \$2,775,000 Supplemental Allocation: \$294,000 Current Allocation: \$375,000 Original Allocation Date: 01-14-98	329421 Seismic Prop192	1997 801-0653 20.20.205.311 RAS/HA4S2	\$375,000 \$375,000
2 \$5,676,000 Solano 04B-Sol-12 26.4	Near Rio Vista at Sacramento River Bridge. Seismic Retrofit (Phase 2).	0T1501 Seismic Prop192	1998 801-0653 20.20.202.381 202/381	\$5,676,000 \$5,676,000

2.5 Highway Financial Matters

3					
\$300,000	In Los Angeles County at various locations.	170401	1996		
	Seismic Retrofit (Phase 2).		801-0653		\$300,000
Los Angeles	Original Allocation:		20.20.205.311		
07B-LA-101	Supplemental Allocation:	Seismic	RAS/HA4S2		
Var	Current Allocation:	Prop192			
	Original Allocation Date:				\$300,000
4					
\$435,000	On Route 18 at the Mojave River Bridge Overhead and on	413411	1996		
	Route 15 at the North Victorville Underpass.		801-0653		\$435,000
	Seismic Retrofit (Phase 2).		20.20.205.311		
San Bernardino	Original Allocation:	Seismic	RAS/HA4S2		
08B-SBd-15	Supplemental Allocations:	Prop192			
49.2	Current Allocation:				
	Original Allocation Date:				\$435,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(1) Transit Capital Improvement (TCI) Program Projects				Resolution MFP-98-21																														
1 \$150,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	65th Street Park and Ride Project Construct park-and-ride facility at the 65 th Street Light Rail Station.	R565TA 03-1626 TCI / 97-98	PTA 1998 101-0046 30.10.070.625	\$150,000 \$150,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$150,000</td><td>0</td><td>\$150,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>\$250,000</td><td>0</td><td>\$250,000</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$400,000</td><td>0</td><td>\$400,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$150,000	0	\$150,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	\$250,000	0	\$250,000	TOTAL	0	\$400,000	0	\$400,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$150,000	0	\$150,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	\$250,000	0	\$250,000																														
TOTAL	0	\$400,000	0	\$400,000																														
2.6a(2) Transit Capital Improvement (TCI) Program Projects				Resolution MFP-98-24																														
1 \$560,000 Folsom, City of SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10 5	Downtown Folsom Right of Way Acquisition Purchase right of way from Union Pacific Railroad in the City of Folsom.	R573TA 03-0879 TCI / 97-98	PTA 1998 101-0046 30.10.070.625	\$560,000 \$560,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$40,000</td><td>\$560,000</td><td>0</td><td>\$600,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$620,050</td><td>\$138,269</td><td>0</td><td>\$758,319</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$660,050</td><td>\$698,269</td><td>0</td><td>\$1,358,319</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$40,000	\$560,000	0	\$600,000	ST-Fed.	0	0	0	0	Local	\$620,050	\$138,269	0	\$758,319	L-Fed.	0	0	0	0	TOTAL	\$660,050	\$698,269	0	\$1,358,319			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$40,000	\$560,000	0	\$600,000																														
ST-Fed.	0	0	0	0																														
Local	\$620,050	\$138,269	0	\$758,319																														
L-Fed.	0	0	0	0																														
TOTAL	\$660,050	\$698,269	0	\$1,358,319																														
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																														
2.6b(1) Local Proposition 116 Rail Program Project				Resolution BFP-98-22																														
1 \$29,568,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	South Sacramento Light Rail Light rail vehicle procurement (Concurrent Project Approval under 2.1e.(2).)	R5685A 03-1603G P116U/98-99 PA-99-07 99643	P116 30.10.070.000	\$29,568,000 (Partial)																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$29,568,000</td><td>\$58,232,000</td><td>\$87,800,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Loc-Fed</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$29,568,000</td><td>\$58,232,000</td><td>\$87,800,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$29,568,000	\$58,232,000	\$87,800,000	Local	0	0	0	0	Loc-Fed	0	0	0	0	TOTAL	0	\$29,568,000	\$58,232,000	\$87,800,000								
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$29,568,000	\$58,232,000	\$87,800,000																														
Local	0	0	0	0																														
Loc-Fed	0	0	0	0																														
TOTAL	0	\$29,568,000	\$58,232,000	\$87,800,000																														



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																									
2.6b(2) Local Proposition 116 Rail Program Project				Resolution BFP-98-23																									
1 \$2,400,000 Irvine, City of <u>OCTA</u> 12-Orange Senate: 33,35 Assembly: 70,71	Guideway Demonstration Project – Phase II Environmental and Design Engineering including, but not limited to, detailed conceptual engineering design of the guideway alignment, station locations, maintenance and operation facilities, and environmental certification. (Concurrent Project Approval under 2.1e.(1).) Note: Required local match for this allocation previously met with overmatch under BFP-98-01.	R7826A 12-9540 P116U/98-99 PA-99-06 99645	P116 30.10.070.000	\$2,400,000																									
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$2,000,000</td><td>\$2,400,000</td><td>\$370,600,000</td><td>\$375,000,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>\$225,000,000</td><td>\$225,000,000</td></tr> <tr> <td>Loc-Fed</td><td>\$5,000,000</td><td>0</td><td>\$995,000,000</td><td>\$1,000,000,000</td></tr> <tr> <td>TOTAL</td><td>\$7,000,000</td><td>\$2,400,000</td><td>\$1,590,600,000</td><td>\$1,600,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,000,000	\$2,400,000	\$370,600,000	\$375,000,000	Local	0	0	\$225,000,000	\$225,000,000	Loc-Fed	\$5,000,000	0	\$995,000,000	\$1,000,000,000	TOTAL	\$7,000,000	\$2,400,000	\$1,590,600,000	\$1,600,000,000	\$2,400,000		\$2,400,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																									
State	\$2,000,000	\$2,400,000	\$370,600,000	\$375,000,000																									
Local	0	0	\$225,000,000	\$225,000,000																									
Loc-Fed	\$5,000,000	0	\$995,000,000	\$1,000,000,000																									
TOTAL	\$7,000,000	\$2,400,000	\$1,590,600,000	\$1,600,000,000																									

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-98-24																				
1 \$156,600 Del Norte, County of <u>Del Norte LTC</u> 01-Del Norte Senate: 2 Assembly: 1	Class II Bikeway-Lake Earl Drive Construct Class II bikeway on Lake Earl Drive between Purdy Lane and Moorehead Road.	C06716A 01-9718 P116NB/98-99 PA-94-22 99628	P116 30.10.070.000																					
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$156,600</td><td>0</td><td>\$156,600</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$156,600</td><td>0</td><td>\$156,600</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$156,600	0	\$156,600	Local	0	0	0	0	TOTAL	0	\$156,600	0	\$156,600	\$156,600		\$156,600
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$156,600	0	\$156,600																				
Local	0	0	0	0																				
TOTAL	0	\$156,600	0	\$156,600																				
2 \$404,002 El Dorado, County of <u>El Dorado LTC</u> 03- El Dorado Senate: 1 Assembly: 4	Pioneer Trail Bikeway-South Lake Tahoe Construct Class II Bikeway along Pioneer Trail between Black Bart Avenue and Golden Bear Trail.	C0956A 03-0838 P116NB/98-99 PA-94-08 99628	P116 30.10.070.000																					
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$404,002</td><td>0</td><td>\$404,002</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$404,002</td><td>0</td><td>\$404,002</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$404,002	0	\$404,002	Local	0	0	0	0	TOTAL	0	\$404,002	0	\$404,002	\$404,002		\$404,002
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$404,002	0	\$404,002																				
Local	0	0	0	0																				
TOTAL	0	\$404,002	0	\$404,002																				
3 \$28,947 Calaveras County <u>Calaveras LTC</u> 10-Calaveras Senate: 1 Assembly: 4	High School Street Sidewalk Design and construct sidewalk on High School Street in San Andreas.	T0796B 10-6604 P116NT/98-99 PA-98-23 99628	P116 30.10.070.000																					
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$28,947</td><td>0</td><td>\$28,947</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$28,947</td><td>0</td><td>\$28,947</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$28,947	0	\$28,947	Local	0	0	0	0	TOTAL	0	\$28,947	0	\$28,947	\$28,947		\$28,947
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$28,947	0	\$28,947																				
Local	0	0	0	0																				
TOTAL	0	\$28,947	0	\$28,947																				
4 \$500,324 Mariposa County Transportation Commission <u>Mariposa LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa and Greeley Hill Town Pedestrian Facilities Construct sidewalks in support of transit and on suggested routes to school along various county roads in the Town of Mariposa.	T0806A 10-6611 P116NT/98-99 PA-93-25 99628	P116 30.10.070.000																					
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$26,333</td><td>\$500,324</td><td>0</td><td>\$526,657</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$26,333</td><td>\$500,324</td><td>0</td><td>\$526,657</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$26,333	\$500,324	0	\$526,657	Local	0	0	0	0	TOTAL	\$26,333	\$500,324	0	\$526,657	\$500,324		\$500,324
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$26,333	\$500,324	0	\$526,657																				
Local	0	0	0	0																				
TOTAL	\$26,333	\$500,324	0	\$526,657																				



5		Purchase Transit Vehicles						
\$267,000	Purchase four transit vehicles.					T0826A	P116	
Tuolumne County Board of Supervisors						10-6615		
<u>Tuolumne COG</u>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	P116NT/98-99	30.10.070.000	
10-Tuolumne	State	\$673,000	\$267,000	0	\$940,000	PA-93-15		
Senate: 12	Local	0	0	0	0	99628		
Assembly: 25	TOTAL	\$673,000	\$267,000	0	\$940,000	\$267,000	\$267,000	

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgrn'd Amt	Fund Program Code	Allocation Amount																				
2.6b(4) Local Proposition 116 Competitive Program Project																								
1 \$700,000 Chico, City of BCAG 03-Butte Senate: 1 Assembly: 3	Bike Path Along UPRR in Chico Construct a Class I Bikeway on the east side of the Union Pacific Railroad from west East Avenue to Big Chico Creek and on the north side of Big Chico Creek from the Union Pacific Railroad to the Rio Chico Way Bridge.	C0708A 03-0001M P116B/98-99 96S-52 99650	P116 30.10.070.000																					
	<table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$700,000</td><td>0</td><td>\$700,000</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$700,000</td><td>0</td><td>\$700,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$700,000	0	\$700,000	Local	0	0	0	0	TOTAL	0	\$700,000	0	\$700,000	\$700,000		\$700,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	0	\$700,000	0	\$700,000																				
Local	0	0	0	0																				
TOTAL	0	\$700,000	0	\$700,000																				

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Location	Project Description	Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.6c Local State Transportation Improvement (STIP) Rail/Transit Project								Resolution MFP-98-22		
1	Eastmont Towncenter Transit Center									
\$400,000	Construct transit center consisting of, but not limited to, bus bays, signage, information displays, open-air bus shelters with benches, traffic signal, landscaping, and other amenities.							B000BA 04-2038B RIP / 98-99	STP 1998 101-0890	
Alameda-Contra Costa Transit District MTC										
04-Alameda Contra Costa Senate: 41,14,15,16,18 Assembly: 7,9,40	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			\$0	30.10.070.625	
	State	0	0	0	0			\$0		
	ST-Fed.	0	\$400,000	0	\$400,000			\$0		
	Local	\$525,000	\$51,000	0	\$576,000			\$400,000		\$400,000
	L-Fed.	\$1,760,000	0	0	\$1,750,000					
	TOTAL	\$2,275,000	\$451,000	0	\$2,726,000					

2.6f	<p>Allocation of up to \$380,000 for accounting purposes, up to \$51,175 for environmental issues, up to \$210,000 for employee claims, up to \$567,000 \$73,000 for general creditors, (\$1,000 or under) and; up to \$165,000 for RR signal repair, and up to \$40,000 to defend against California Department of Fish and Game lawsuit, for a total of up to \$1,413,175 \$448,000 from the General Fund for North Coast Railroad Authority.</p>	Resolution MFP-98-23
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